



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/enero/2025 Al 30/junio/2025

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
11 RECURSOS FISCALES											
100000 SERVICIOS PERSONALES	\$39,557,497.00	-\$517,410.00	\$39,040,087.00	\$17,550,179.11	\$21,489,907.89	\$17,550,179.11	\$0.00	\$16,941,812.03	\$16,941,812.03	\$608,367.08	\$21,489,907.89
110000 Remuneraciones al personal de carácter	\$21,348,792.00	\$1,282,860.57	\$22,631,652.57	\$11,044,050.75	\$11,587,601.82	\$11,044,050.75	\$0.00	\$11,044,050.75	\$11,044,050.75	\$0.00	\$11,587,601.82
113000 Sueldos base al personal permanente	\$21,348,792.00	\$1,282,860.57	\$22,631,652.57	\$11,044,050.75	\$11,587,601.82	\$11,044,050.75	\$0.00	\$11,044,050.75	\$11,044,050.75	\$0.00	\$11,587,601.82
113001 Sueldos	\$21,348,792.00	\$1,282,860.57	\$22,631,652.57	\$11,044,050.75	\$11,587,601.82	\$11,044,050.75	\$0.00	\$11,044,050.75	\$11,044,050.75	\$0.00	\$11,587,601.82
130000 Remuneraciones adicionales y especiales	\$7,593,835.00	-\$159,075.61	\$7,434,759.39	\$3,116,426.00	\$4,318,333.39	\$3,116,426.00	\$0.00	\$2,508,058.92	\$2,508,058.92	\$608,367.08	\$4,318,333.39
131000 Primas por años de servicios efectivos	\$3,860,713.00	-\$394,243.00	\$3,466,470.00	\$1,760,356.56	\$1,706,113.44	\$1,760,356.56	\$0.00	\$1,760,356.56	\$1,760,356.56	\$0.00	\$1,706,113.44
131003 Prima de Antigüedad	\$3,860,713.00	-\$394,243.00	\$3,466,470.00	\$1,760,356.56	\$1,706,113.44	\$1,760,356.56	\$0.00	\$1,760,356.56	\$1,760,356.56	\$0.00	\$1,706,113.44
132000 Primas de vacaciones, dominical y gratificación	\$3,733,122.00	\$235,167.39	\$3,968,289.39	\$1,356,069.44	\$2,612,219.95	\$1,356,069.44	\$0.00	\$747,702.36	\$747,702.36	\$608,367.08	\$2,612,219.95
132001 Prima de Vacaciones y Dominical	\$1,399,921.00	\$88,187.52	\$1,488,108.52	\$737,772.44	\$750,336.08	\$737,772.44	\$0.00	\$737,772.44	\$737,772.44	\$0.00	\$750,336.08
132002 Gratificación Anual	\$2,333,201.00	\$146,979.87	\$2,480,180.87	\$618,297.00	\$1,861,883.87	\$618,297.00	\$0.00	\$9,929.92	\$9,929.92	\$608,367.08	\$1,861,883.87
140000 Seguridad Social	\$4,783,288.00	-\$224,141.56	\$4,559,146.44	\$2,288,705.83	\$2,270,440.61	\$2,288,705.83	\$0.00	\$2,288,705.83	\$2,288,705.83	\$0.00	\$2,270,440.61
141000 Aportaciones de seguridad social	\$3,288,872.00	-\$313,941.56	\$2,974,930.44	\$1,508,910.18	\$1,466,020.26	\$1,508,910.18	\$0.00	\$1,508,910.18	\$1,508,910.18	\$0.00	\$1,466,020.26
141001 Aportaciones al ISSSTE	\$3,288,872.00	-\$313,941.56	\$2,974,930.44	\$1,508,910.18	\$1,466,020.26	\$1,508,910.18	\$0.00	\$1,508,910.18	\$1,508,910.18	\$0.00	\$1,466,020.26
142000 Aportaciones a fondos de vivienda	\$1,067,440.00	\$64,143.00	\$1,131,583.00	\$556,996.90	\$574,586.10	\$556,996.90	\$0.00	\$556,996.90	\$556,996.90	\$0.00	\$574,586.10
142001 Aportaciones a FOVISSSTE	\$1,067,440.00	\$64,143.00	\$1,131,583.00	\$556,996.90	\$574,586.10	\$556,996.90	\$0.00	\$556,996.90	\$556,996.90	\$0.00	\$574,586.10
143000 Aportaciones al sistema para el retiro	\$426,976.00	\$25,657.00	\$452,633.00	\$222,798.75	\$229,834.25	\$222,798.75	\$0.00	\$222,798.75	\$222,798.75	\$0.00	\$229,834.25
143001 Aportaciones al S.A.R.	\$426,976.00	\$25,657.00	\$452,633.00	\$222,798.75	\$229,834.25	\$222,798.75	\$0.00	\$222,798.75	\$222,798.75	\$0.00	\$229,834.25
150000 Otras prestaciones sociales y económicas	\$2,457,186.00	\$80,705.60	\$2,537,891.60	\$1,100,996.53	\$1,436,895.07	\$1,100,996.53	\$0.00	\$1,100,996.53	\$1,100,996.53	\$0.00	\$1,436,895.07
154000 Prestaciones contractuales	\$2,136,274.00	\$59,087.60	\$2,195,361.60	\$1,086,460.03	\$1,098,901.57	\$1,086,460.03	\$0.00	\$1,086,460.03	\$1,086,460.03	\$0.00	\$1,098,901.57
154003 Asignaciones Adicionales al Sueldo	\$1,638,655.00	\$60,399.50	\$1,699,054.50	\$840,190.88	\$858,863.62	\$840,190.88	\$0.00	\$840,190.88	\$840,190.88	\$0.00	\$858,863.62
154004 Ayuda para Útiles Escolares	\$497,619.00	-\$1,311.90	\$496,307.10	\$246,269.15	\$250,037.95	\$246,269.15	\$0.00	\$246,269.15	\$246,269.15	\$0.00	\$250,037.95
159000 Otras prestaciones sociales y económicas	\$320,912.00	\$21,618.00	\$342,530.00	\$14,536.50	\$327,993.50	\$14,536.50	\$0.00	\$14,536.50	\$14,536.50	\$0.00	\$327,993.50
159002 Otras Prestaciones	\$320,912.00	\$21,618.00	\$342,530.00	\$14,536.50	\$327,993.50	\$14,536.50	\$0.00	\$14,536.50	\$14,536.50	\$0.00	\$327,993.50
160000 Previsiones	\$1,409,792.00	\$466,845.00	\$1,876,637.00	\$0.00	\$1,876,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876,637.00
161000 Previsiones de carácter laboral, económica y de	\$1,409,792.00	\$466,845.00	\$1,876,637.00	\$0.00	\$1,876,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876,637.00
161001 Provisiones sobre remuneraciones	\$1,409,792.00	\$466,845.00	\$1,876,637.00	\$0.00	\$1,876,637.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,876,637.00
170000 Pago de estímulos a servidores públicos	\$1,964,604.00	-\$1,964,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171000 Estímulos	\$1,964,604.00	-\$1,964,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
171001 Estímulos	\$1,964,604.00	-\$1,964,604.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$724,888.00	-\$471,316.00	\$253,572.00	\$163,707.36	\$89,864.64	\$143,987.36	\$19,720.00	\$136,304.43	\$136,304.43	\$7,682.93	\$109,584.64
210000 Materiales de administración, emisión de	\$266,173.00	-\$231,621.45	\$34,551.55	\$433.55	\$34,118.00	\$433.55	\$0.00	\$433.55	\$433.55	\$0.00	\$34,118.00
211000 Materiales, útiles y equipos menores de oficina	\$153,425.00	-\$153,312.00	\$113.00	\$0.00	\$113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.00
211001 Material de Oficina	\$39,116.00	-\$39,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211002 Gastos de Oficina	\$1,906.00	-\$1,793.00	\$113.00	\$0.00	\$113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$113.00
211003 Muebles de oficina, estantería y equipo de	\$112,403.00	-\$112,403.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$18,412.00	-\$4,412.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
212001 Materiales y Útiles de Impresión	\$18,412.00	-\$4,412.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00
214000 Materiales, útiles y equipos menores de	\$68,500.00	-\$68,061.45	\$438.55	\$433.55	\$5.00	\$433.55	\$0.00	\$433.55	\$433.55	\$0.00	\$5.00
214001 Material para Bienes Informáticos	\$68,500.00	-\$68,061.45	\$438.55	\$433.55	\$5.00	\$433.55	\$0.00	\$433.55	\$433.55	\$0.00	\$5.00
215000 Material impreso e información digital	\$400.00	-\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001 Suscripciones a Publicaciones y Periódicos	\$400.00	-\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217000 Materiales y útiles de enseñanza	\$25,436.00	-\$5,436.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
217001 Material Didáctico	\$25,436.00	-\$5,436.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
220000 Alimentos y utensilios	\$58,481.00	-\$32,083.63	\$26,397.37	\$25,857.37	\$540.00	\$25,857.37	\$0.00	\$25,857.37	\$25,857.37	\$0.00	\$540.00
221000 Productos alimenticios para personas	\$58,481.00	-\$32,083.63	\$26,397.37	\$25,857.37	\$540.00	\$25,857.37	\$0.00	\$25,857.37	\$25,857.37	\$0.00	\$540.00
221001 Alimentación de Personas	\$58,481.00	-\$32,083.63	\$26,397.37	\$25,857.37	\$540.00	\$25,857.37	\$0.00	\$25,857.37	\$25,857.37	\$0.00	\$540.00
230000 Materias primas y materiales de producción y	\$135.00	-\$90.00	\$45.00	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00
234000 Combustibles, lubricantes, aditivos, carbón y	\$135.00	-\$90.00	\$45.00	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00
234001 Combustibles, lubricantes y aditivos,	\$135.00	-\$90.00	\$45.00	\$0.00	\$45.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.00
240000 Materiales y artículos de construcción y de	\$101,137.00	-\$54,254.09	\$46,882.91	\$38,766.91	\$8,116.00	\$38,766.91	\$0.00	\$38,766.91	\$38,766.91	\$0.00	\$8,116.00
241000 Productos minerales no metálicos	\$12,500.00	-\$6,757.94	\$5,742.06	\$5,742.06	\$0.00	\$5,742.06	\$0.00	\$5,742.06	\$5,742.06	\$0.00	\$0.00
241001 Productos minerales no metálicos	\$12,500.00	-\$6,757.94	\$5,742.06	\$5,742.06	\$0.00	\$5,742.06	\$0.00	\$5,742.06	\$5,742.06	\$0.00	\$0.00
242000 Cemento y productos de concreto	\$4,020.00	-\$1,080.81	\$2,939.19	\$2,429.19	\$510.00	\$2,429.19	\$0.00	\$2,429.19	\$2,429.19	\$0.00	\$510.00
242001 Cemento y productos de concreto	\$4,020.00	-\$1,080.81	\$2,939.19	\$2,429.19	\$510.00	\$2,429.19	\$0.00	\$2,429.19	\$2,429.19	\$0.00	\$510.00
243000 Cal, yeso y productos de yeso	\$1,500.00	-\$1,272.64	\$227.36	\$227.36	\$0.00	\$227.36	\$0.00	\$227.36	\$227.36	\$0.00	\$0.00
243001 Cal, yeso y productos de yeso	\$1,500.00	-\$1,272.64	\$227.36	\$227.36	\$0.00	\$227.36	\$0.00	\$227.36	\$227.36	\$0.00	\$0.00
245000 Vidrio y productos de vidrio	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
245001 Vidrio y productos de vidrio	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
246000 Material eléctrico y electrónico	\$35,604.00	-\$17,727.50	\$17,876.50	\$10,270.50	\$7,606.00	\$10,270.50	\$0.00	\$10,270.50	\$10,270.50	\$0.00	\$7,606.00
246001 Material Eléctrico	\$35,604.00	-\$17,727.50	\$17,876.50	\$10,270.50	\$7,606.00	\$10,270.50	\$0.00	\$10,270.50	\$10,270.50	\$0.00	\$7,606.00
247000 Artículos metálicos para la construcción	\$32,583.00	-\$21,836.92	\$10,746.08	\$10,746.08	\$0.00	\$10,746.08	\$0.00	\$10,746.08	\$10,746.08	\$0.00	\$0.00
247001 Artículos metálicos para la construcción	\$32,583.00	-\$21,836.92	\$10,746.08	\$10,746.08	\$0.00	\$10,746.08	\$0.00	\$10,746.08	\$10,746.08	\$0.00	\$0.00
249000 Otros materiales y artículos de construcción y	\$14,930.00	-\$8,078.28	\$6,851.72	\$6,851.72	\$0.00	\$6,851.72	\$0.00	\$6,851.72	\$6,851.72	\$0.00	\$0.00
249001 Otros materiales y artículos de construcción y	\$14,930.00	-\$8,078.28	\$6,851.72	\$6,851.72	\$0.00	\$6,851.72	\$0.00	\$6,851.72	\$6,851.72	\$0.00	\$0.00
250000 Productos químicos, farmacéuticos y de	\$55,696.00	-\$22,427.41	\$33,268.59	\$3,268.59	\$30,000.00	\$3,268.59	\$0.00	\$3,268.59	\$3,268.59	\$0.00	\$30,000.00
251000 Productos químicos básicos	\$27,500.00	-\$7,500.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
251001 Sustancias Químicas	\$27,500.00	-\$7,500.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/enero/2025 Al 30/junio/2025

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
11 RECURSOS FISCALES											
252000 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
252001 Plaguicidas, Abonos y Fertilizantes	\$0.00	\$750.00	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00
255000 Materiales, accesorios y suministros de	\$13,500.00	\$3,300.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
255001 Materiales y Suministros de Laboratorio	\$13,500.00	\$3,300.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
256000 Fibras sintéticas, hules, plásticos y derivados	\$14,696.00	\$12,177.41	\$2,518.59	\$2,518.59	\$0.00	\$2,518.59	\$0.00	\$2,518.59	\$2,518.59	\$0.00	\$0.00
256001 Fibras sintéticas, hules, plásticos y derivados	\$14,696.00	\$12,177.41	\$2,518.59	\$2,518.59	\$0.00	\$2,518.59	\$0.00	\$2,518.59	\$2,518.59	\$0.00	\$0.00
260000 Combustibles, lubricantes y aditivos	\$165,130.00	-\$85,840.83	\$79,289.17	\$62,961.06	\$16,328.11	\$62,961.06	\$0.00	\$55,278.13	\$55,278.13	\$7,682.93	\$16,328.11
261000 Combustibles, lubricantes y aditivos	\$165,130.00	-\$85,840.83	\$79,289.17	\$62,961.06	\$16,328.11	\$62,961.06	\$0.00	\$55,278.13	\$55,278.13	\$7,682.93	\$16,328.11
261001 Combustibles y Lubricantes vehículos y equipos	\$165,130.00	-\$85,840.83	\$79,289.17	\$62,961.06	\$16,328.11	\$62,961.06	\$0.00	\$55,278.13	\$55,278.13	\$7,682.93	\$16,328.11
270000 Vestuario, blancos, prendas de protección y	\$46,635.00	-\$14,771.09	\$31,863.91	\$31,146.38	\$717.53	\$11,426.38	\$19,720.00	\$11,426.38	\$11,426.38	\$0.00	\$20,437.53
271000 Vestuario y uniformes	\$25,000.00	-\$4,562.47	\$20,437.53	\$19,720.00	\$717.53	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00	\$20,437.53
271001 Vestuario, Uniformes	\$25,000.00	-\$4,562.47	\$20,437.53	\$19,720.00	\$717.53	\$0.00	\$19,720.00	\$0.00	\$0.00	\$0.00	\$20,437.53
272000 Prendas de seguridad y protección personal	\$4,010.00	\$3,838.52	\$171.48	\$171.48	\$0.00	\$171.48	\$0.00	\$171.48	\$171.48	\$0.00	\$0.00
272001 Prendas de Protección	\$4,010.00	\$3,838.52	\$171.48	\$171.48	\$0.00	\$171.48	\$0.00	\$171.48	\$171.48	\$0.00	\$0.00
273000 Artículos deportivos	\$15,375.00	-\$4,120.10	\$11,254.90	\$11,254.90	\$0.00	\$11,254.90	\$0.00	\$11,254.90	\$11,254.90	\$0.00	\$0.00
273001 Artículos Deportivos	\$15,375.00	-\$4,120.10	\$11,254.90	\$11,254.90	\$0.00	\$11,254.90	\$0.00	\$11,254.90	\$11,254.90	\$0.00	\$0.00
274000 Productos textiles	\$2,250.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
274001 Productos textiles	\$2,250.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
290000 Herramientas, refacciones y accesorios	\$31,501.00	-\$30,227.50	\$1,273.50	\$1,273.50	\$0.00	\$1,273.50	\$0.00	\$1,273.50	\$1,273.50	\$0.00	\$0.00
291000 Herramientas menores	\$7,826.00	\$7,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
291001 Herramientas Menores	\$7,826.00	\$7,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
292000 Refacciones y accesorios menores de edificios	\$6,595.00	-\$6,421.50	\$173.50	\$173.50	\$0.00	\$173.50	\$0.00	\$173.50	\$173.50	\$0.00	\$0.00
292001 Refacciones y accesorios menores de edificios	\$6,595.00	-\$6,421.50	\$173.50	\$173.50	\$0.00	\$173.50	\$0.00	\$173.50	\$173.50	\$0.00	\$0.00
294000 Refacciones y accesorios menores de equipo de	\$17,080.00	\$15,980.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00
294001 Refacciones y accesorios menores de equipo de	\$17,080.00	\$15,980.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00	\$0.00
300000 SERVICIOS GENERALES	\$2,500,676.00	-\$634,685.00	\$1,866,091.00	\$966,190.32	\$899,900.68	\$959,640.32	\$6,550.00	\$888,487.08	\$888,487.08	\$71,153.24	\$906,450.68
310000 Servicios básicos	\$584,819.00	-\$36,600.00	\$548,219.00	\$321,662.99	\$226,556.01	\$316,312.99	\$5,350.00	\$278,069.49	\$278,069.49	\$38,243.50	\$231,906.01
311000 Energía eléctrica	\$435,959.00	\$0.00	\$435,959.00	\$260,189.26	\$175,769.74	\$254,839.26	\$5,350.00	\$216,595.76	\$216,595.76	\$38,243.50	\$181,119.74
311001 Servicio de Energía Eléctrica	\$435,959.00	\$0.00	\$435,959.00	\$260,189.26	\$175,769.74	\$254,839.26	\$5,350.00	\$216,595.76	\$216,595.76	\$38,243.50	\$181,119.74
312000 Gas	\$2,000.00	-\$1,990.00	\$1,000.00	\$49.81	\$950.19	\$49.81	\$0.00	\$49.81	\$49.81	\$0.00	\$0.00
312001 Gas	\$2,000.00	-\$1,990.00	\$1,000.00	\$49.81	\$950.19	\$49.81	\$0.00	\$49.81	\$49.81	\$0.00	\$0.00
313000 Agua	\$92,860.00	-\$31,600.00	\$61,260.00	\$36,890.79	\$24,369.21	\$36,890.79	\$0.00	\$36,890.79	\$36,890.79	\$0.00	\$24,369.21
313001 Servicio de Agua	\$92,860.00	-\$31,600.00	\$61,260.00	\$36,890.79	\$24,369.21	\$36,890.79	\$0.00	\$36,890.79	\$36,890.79	\$0.00	\$24,369.21
314000 Telefonía tradicional	\$54,000.00	\$4,000.00	\$60,000.00	\$24,533.13	\$25,466.87	\$24,533.13	\$0.00	\$24,533.13	\$24,533.13	\$0.00	\$25,466.87
314001 Servicio Telefónico Tradicional	\$54,000.00	\$4,000.00	\$60,000.00	\$24,533.13	\$25,466.87	\$24,533.13	\$0.00	\$24,533.13	\$24,533.13	\$0.00	\$25,466.87
320000 Servicios de arrendamiento	\$236,555.00	-\$64,217.60	\$172,337.40	\$31,581.40	\$140,756.00	\$31,581.40	\$0.00	\$31,581.40	\$31,581.40	\$0.00	\$140,756.00
323000 Arrendamiento de mobiliario y equipo de	\$0.00	\$2,708.40	\$2,708.40	\$2,708.40	\$0.00	\$2,708.40	\$0.00	\$2,708.40	\$2,708.40	\$0.00	\$0.00
323002 Arrendamiento de Equipo de Fotocopiado	\$0.00	\$2,708.40	\$2,708.40	\$2,708.40	\$0.00	\$2,708.40	\$0.00	\$2,708.40	\$2,708.40	\$0.00	\$0.00
327000 Arrendamiento de activos intangibles	\$228,055.00	-\$70,139.00	\$157,916.00	\$17,160.00	\$140,756.00	\$17,160.00	\$0.00	\$17,160.00	\$17,160.00	\$0.00	\$140,756.00
327001 Arrendamiento de activos intangibles	\$228,055.00	-\$70,139.00	\$157,916.00	\$17,160.00	\$140,756.00	\$17,160.00	\$0.00	\$17,160.00	\$17,160.00	\$0.00	\$140,756.00
329000 Otros arrendamientos	\$8,500.00	\$3,213.00	\$11,713.00	\$11,713.00	\$0.00	\$11,713.00	\$0.00	\$11,713.00	\$11,713.00	\$0.00	\$0.00
329001 Otros arrendamientos	\$8,500.00	\$3,213.00	\$11,713.00	\$11,713.00	\$0.00	\$11,713.00	\$0.00	\$11,713.00	\$11,713.00	\$0.00	\$0.00
330000 Servicios profesionales, científicos, técnicos y	\$984,877.00	-\$53,395.00	\$931,482.00	\$412,737.00	\$518,745.00	\$411,537.00	\$1,200.00	\$378,627.26	\$378,627.26	\$32,909.74	\$519,945.00
331000 Servicios legales, de contabilidad, auditoría y	\$76,700.00	-\$59,150.00	\$17,550.00	\$15,950.00	\$1,600.00	\$15,950.00	\$0.00	\$2,900.00	\$2,900.00	\$13,050.00	\$1,600.00
331001 Servicios legales	\$49,250.00	-\$49,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331003 Servicios de Consultoría	\$27,450.00	-\$9,900.00	\$17,550.00	\$15,950.00	\$1,600.00	\$15,950.00	\$0.00	\$2,900.00	\$2,900.00	\$13,050.00	\$1,600.00
336000 Servicios de apoyo administrativo, fotocopiado e	\$8,872.00	\$3,850.00	\$5,022.00	\$2,877.00	\$2,145.00	\$1,677.00	\$1,200.00	\$1,677.00	\$1,677.00	\$0.00	\$3,345.00
336001 Servicios de apoyo administrativo, fotocopiado e	\$8,872.00	\$3,850.00	\$5,022.00	\$2,877.00	\$2,145.00	\$1,677.00	\$1,200.00	\$1,677.00	\$1,677.00	\$0.00	\$3,345.00
338000 Servicios de vigilancia	\$899,305.00	\$9,605.00	\$908,910.00	\$393,910.00	\$515,000.00	\$393,910.00	\$0.00	\$374,050.26	\$374,050.26	\$19,859.74	\$515,000.00
338001 Servicios de Vigilancia	\$899,305.00	\$9,605.00	\$908,910.00	\$393,910.00	\$515,000.00	\$393,910.00	\$0.00	\$374,050.26	\$374,050.26	\$19,859.74	\$515,000.00
340000 Servicios financieros, bancarios y	\$53,250.00	-\$17,250.00	\$36,000.00	\$35,453.03	\$546.97	\$35,453.03	\$0.00	\$35,453.03	\$35,453.03	\$0.00	\$546.97
345000 Seguro de bienes patrimoniales	\$53,250.00	-\$17,250.00	\$36,000.00	\$35,453.03	\$546.97	\$35,453.03	\$0.00	\$35,453.03	\$35,453.03	\$0.00	\$546.97
345001 Seguros	\$53,250.00	-\$17,250.00	\$36,000.00	\$35,453.03	\$546.97	\$35,453.03	\$0.00	\$35,453.03	\$35,453.03	\$0.00	\$546.97
350000 Servicios de instalación, reparación,	\$461,395.00	-\$372,543.40	\$88,851.60	\$87,815.20	\$1,036.40	\$87,815.20	\$0.00	\$87,815.20	\$87,815.20	\$0.00	\$1,036.40
352000 Instalación, reparación y mantenimiento de	\$64,375.00	-\$64,085.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$290.00	\$290.00	\$0.00	\$0.00
352001 Mantenimiento de Mobiliario y Equipo de	\$64,375.00	-\$64,085.00	\$290.00	\$290.00	\$0.00	\$290.00	\$0.00	\$290.00	\$290.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo de	\$140,000.00	-\$80,273.57	\$59,726.43	\$58,690.03	\$1,036.40	\$58,690.03	\$0.00	\$58,690.03	\$58,690.03	\$0.00	\$1,036.40
355001 Mantenimiento de Vehículos	\$140,000.00	-\$80,273.57	\$59,726.43	\$58,690.03	\$1,036.40	\$58,690.03	\$0.00	\$58,690.03	\$58,690.03	\$0.00	\$1,036.40
357000 Instalación, reparación y mantenimiento de	\$231,957.00	-\$203,121.83	\$28,835.17	\$28,835.17	\$0.00	\$28,835.17	\$0.00	\$28,835.17	\$28,835.17	\$0.00	\$0.00
357001 Mantenimiento de Maquinaria y Equipo	\$231,957.00	-\$229,142.00	\$2,815.00	\$2,815.00	\$0.00	\$2,815.00	\$0.00	\$2,815.00	\$2,815.00	\$0.00	\$0.00
357002 Mantenimiento e Instalación de Equipos y	\$0.00	\$26,020.17	\$26,020.17	\$26,020.17	\$0.00	\$26,020.17	\$0.00	\$26,020.17	\$26,020.17	\$0.00	\$0.00
358000 Servicios de limpieza y manejo de desechos	\$25,063.00	\$25,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
358001 Servicio de Lavandería Limpieza y Fumigación	\$25,063.00	\$25,063.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360000 Servicios de comunicación social y publicidad	\$49,719.00	-\$201.51	\$49,517.49	\$49,316.58	\$200.91	\$49,316.58	\$0.00	\$49,316.58	\$49,316.58	\$0.00	\$200.91
361000 Difusión por radio, televisión y otros medios de	\$8,540.00	-\$55.76	\$8,484.24	\$8,484.24	\$0.00	\$8,484.24	\$0.00	\$8,484.24	\$8,484.24	\$0.00	\$0.00
361002 Impresiones y Publicaciones Oficiales	\$8,540.00	-\$55.76	\$8,484.24	\$8,484.24	\$0.00	\$8,484.24	\$0.00	\$8,484.24	\$8,484.24	\$0.00	\$0.00
362000 Difusión por radio, televisión y otros medios de	\$27,879.00	\$8,954.25	\$36,833.25	\$36,833.25	\$0.00	\$36,833.25	\$0.00	\$36,833.25	\$36,833.25	\$0.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/enero/2025 Al 30/junio/2025

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2025	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
11		RECURSOS FISCALES										
362001	Difusión por radio, televisión y otros medios de	\$27,879.00	\$8,954.25	\$36,833.25	\$36,833.25	\$0.00	\$36,833.25	\$0.00	\$36,833.25	\$36,833.25	\$0.00	\$0.00
366000	Servicio de creación y difusión de contenido	\$13,300.00	-\$9,100.00	\$4,200.00	\$3,999.09	\$200.91	\$3,999.09	\$0.00	\$3,999.09	\$3,999.09	\$0.00	\$200.91
366001	Servicio de creación y difusión de contenido	\$13,300.00	-\$9,100.00	\$4,200.00	\$3,999.09	\$200.91	\$3,999.09	\$0.00	\$3,999.09	\$3,999.09	\$0.00	\$200.91
370000	Servicios de traslado y viáticos	\$81,170.00	-\$52,486.49	\$28,683.51	\$16,624.12	\$12,059.39	\$16,624.12	\$0.00	\$16,624.12	\$16,524.12	\$0.00	\$12,059.39
375000	Viáticos en el país	\$65,770.00	-\$41,986.49	\$23,783.51	\$12,624.12	\$11,159.39	\$12,624.12	\$0.00	\$12,624.12	\$12,624.12	\$0.00	\$11,159.39
375001	Viáticos en el país	\$65,770.00	-\$41,986.49	\$23,783.51	\$12,624.12	\$11,159.39	\$12,624.12	\$0.00	\$12,624.12	\$12,624.12	\$0.00	\$11,159.39
379000	Otros servicios de traslado y hospedaje	\$15,400.00	-\$10,500.00	\$4,900.00	\$4,000.00	\$900.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$900.00
379001	Otros servicios de traslado y hospedaje	\$15,400.00	-\$10,500.00	\$4,900.00	\$4,000.00	\$900.00	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$900.00
380000	Servicios oficiales	\$48,891.00	-\$37,891.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
382002	Eventos Culturales	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
383000	Congresos y convenciones	\$40,891.00	-\$29,891.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
383001	Congresos, Convenciones	\$40,891.00	-\$29,891.00	\$11,000.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
700000	INVERSIONES FINANCIERAS Y OTRAS	\$0.00	\$11,404.64	\$11,404.64	\$0.00	\$11,404.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,404.64
790000	Provisiones para contingencias y otras	\$0.00	\$11,404.64	\$11,404.64	\$0.00	\$11,404.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,404.64
799000	Otras erogaciones especiales	\$0.00	\$11,404.64	\$11,404.64	\$0.00	\$11,404.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,404.64
799003	Erogaciones contingentes	\$0.00	\$11,404.64	\$11,404.64	\$0.00	\$11,404.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,404.64
RECURSOS FISCALES		\$42,783,061.00	-\$1,611,906.36	\$41,171,154.64	\$18,680,076.79	\$22,491,077.85	\$18,653,806.79	\$26,270.00	\$17,966,603.54	\$17,966,603.54	\$687,203.25	\$22,517,347.85

Elaboró

Ing. Bernardo Angeles Cruz
Subdirector de Planeación

Revisó

Mtro. Angel Hernández Cabrera
Director de Planeación y Vinculación

Autorizó

Ing. David Jorge Gómez
Director General